



**NDP**

**Platform 2023**

**Costing**

# Our Commitments by the Numbers

New Democrats have a track record of good fiscal management, prioritizing investments that make life better for people and reduce long-term costs. Our multi-year plan for Prince Edward Island focuses on making life more affordable, delivering needed health care solutions, and creating green jobs.

## Operating Costs

		2023-24	2024-25	2025-26	2026-27
<b>AFFORDABILITY</b>	Home Heating Benefit	\$10,000,000	\$10,350,000	\$10,712,250	\$11,087,178
	Provincial Sales Tax Credit	\$4,000,000	\$4,140,000	\$4,284,900	\$4,434,871
	Increase Social Assistance	\$5,000,000	\$5,175,000	\$5,356,125	\$5,543,589
	Inflationary support (2 years)	\$60,000,000	\$60,000,000		
	Market Nutrition Coupon		\$22,000,000	\$22,770,000	\$23,566,950
	Public Transportation			\$7,150,000	\$7,400,250
	<b>Total Affordability</b>	<b>\$79,000,000</b>	<b>\$101,665,000</b>	<b>\$50,273,275</b>	<b>\$52,032,838</b>
<b>HOUSING</b>	Support for non-profits	\$500,000	\$517,500	\$535,612	\$554,358
	<b>Total Housing</b>	<b>\$500,000</b>	<b>\$517,000</b>	<b>\$535,612</b>	<b>\$554,358</b>
<b>CHILD CARE</b>	Eliminating fees for before & after school care	\$6,000,000	\$6,210,000	\$6,427,350	\$6,652,307
	\$10 / day child care	\$2,304,000	\$2,384,640		
	Universal child care			\$4,608,000	\$4,769,280
	New licensed centres		\$50,000	\$100,000	\$100,000
	<b>Total Child Care</b>	<b>\$8,304,000</b>	<b>\$8,644,640</b>	<b>\$11,135,350</b>	<b>\$11,521,587</b>
<b>PRIMARY CARE</b>	Hire new 500 health care professionals	\$13,000,000	\$13,500,000	\$14,000,000	\$14,500,000
	Community health hubs	\$10,000,000	\$10,350,000	\$10,712,250	\$11,087,180
	Reproductive and gender-affirming care	\$4,000,000	\$4,140,000	\$4,284,900	\$4,434,870
	<b>Total Primary Care</b>	<b>\$27,000,000</b>	<b>\$27,990,000</b>	<b>\$28,997,150</b>	<b>\$30,022,050</b>
<b>LONG TERM CARE</b>	Increased care hours	\$2,000,000	\$2,070,000	\$2,142,450	\$2,217,435
	Take profit out of LTC	\$100,000	\$103,500	\$107,122	\$110,871
	Caregiver grant	\$6,000,000	\$6,210,000	\$6,427,350	\$6,652,307
	<b>Total Long-Term Care</b>	<b>\$8,100,000</b>	<b>\$8,383,500</b>	<b>\$8,676,922</b>	<b>\$8,980,613</b>

## Operating Costs *(continued)*

		2023-24	2024-25	2025-26	2026-27
<b>MENTAL HEALTH</b>	Meet WHO funding allocation		\$17,580,000	\$31,894,000	\$33,010,290
	Same day / next day care	\$880,000	\$1,400,000	\$1,920,000	\$2,460,000
	Community-based programming	\$750,000	\$776,250	\$803,418	\$831,537
	<b>Total Mental Health</b>	<b>\$1,630,000</b>	<b>\$19,756,250</b>	<b>\$34,617,418</b>	<b>\$36,301,827</b>
<b>EMERGENCY CARE</b>	Staff incentives	\$2,000,000	\$2,070,000	\$2,142,450	\$2,217,435
	ER and ambulance standards	\$750,000	\$776,250	\$803,418	\$831,537
	<b>Total Emergency Care</b>	<b>\$2,750,000</b>	<b>\$2,846,250</b>	<b>\$2,945,868</b>	<b>\$3,048,972</b>
<b>EDUCATION</b>	Eliminate community college tuition	\$5,000,000	\$15,000,000	\$15,525,000	\$16,068,375
	Freeze and reduce university tuition	\$1,500,000	\$1,552,500	\$1,606,837	\$1,663,076
	Staff and classroom support	\$5,000,000	\$5,175,000	\$5,356,125	\$5,543,589
	<b>Total Education</b>	<b>\$11,500,000</b>	<b>\$21,727,500</b>	<b>\$22,487,962</b>	<b>\$23,275,040</b>
<b>GREEN JOBS</b>	Environmental Protection	\$2,000,000	\$2,070,000	\$2,142,450	\$2,217,435
	School Food Plan	\$5,000,000	\$5,175,000	\$5,356,125	\$5,543,589
	Green Jobs Task Force	\$2,000,000	\$2,070,000	\$2,142,450	\$2,217,435
	Municipal Climate Fund	\$10,000,000	\$10,350,000	\$10,712,250	\$11,087,178
	Renewable Energy Innovation	\$750,000	\$776,250	\$803,418	\$831,537
	Energy Retrofit Program	\$10,000,000	\$10,350,000	\$10,712,250	\$11,087,178
	Grow, Feed and Buy PEI Program	\$8,000,000	\$8,280,000	\$8,569,800	
	<b>Total Green Jobs</b>	<b>\$37,750,000</b>	<b>\$39,071,250</b>	<b>\$40,438,743</b>	<b>\$32,984,352</b>
<b>EQUITY &amp; DIVERSITY</b>	Support for non-profits	\$1,000,000	\$1,035,000	\$1,071,225	\$1,108,717
	Culture and heritage promotion	\$750,000	\$776,250	\$803,418	\$831,537
	<b>Total Equity &amp; Diversity</b>	<b>\$1,750,000</b>	<b>\$1,811,250</b>	<b>\$1,874,643</b>	<b>\$1,940,254</b>
<b>TOTAL OPERATING</b>	<b>\$178,284,000</b>	<b>\$232,413,140</b>	<b>\$201,982,943</b>	<b>\$200,661,891</b>	

## Capital Costs

		2023-24	2024-25	2025-26	2026-27
<b>HOUSING</b>	5000 new units over 10 years	\$25,000,000	\$45,000,000	\$45,000,000	\$45,000,000
	<b>Total Housing</b>	<b>\$25,000,000</b>	<b>\$45,000,000</b>	<b>\$45,000,000</b>	<b>\$45,000,000</b>
<b>CHILD CARE</b>	Eliminating fees for before & after school care	\$1,000,000			
	New licensed centres	\$240,000			
	<b>Total Child Care</b>	<b>\$1,240,000</b>			
<b>PRIMARY CARE</b>	Community health hubs	\$750,000	\$776,250	\$803,418	\$831,537
	<b>Total Primary Care</b>	<b>\$750,000</b>	<b>\$776,250</b>	<b>\$803,418</b>	<b>\$831,537</b>
<b>LONG TERM CARE</b>	LTC Beds	\$9,600,000	\$9,936,000	\$10,283,760	\$10,643,691
	<b>Total Long-Term Care</b>	<b>\$9,600,000</b>	<b>\$9,936,000</b>	<b>\$10,283,760</b>	<b>\$10,643,691</b>
<b>MENTAL HEALTH</b>	Meet WHO funding allocation	\$1,000,000	\$1,035,000	\$1,071,225	\$1,108,717
	<b>Total Mental Health</b>	<b>\$1,000,000</b>	<b>\$1,035,000</b>	<b>\$1,071,225</b>	<b>\$1,108,717</b>
<b>EDUCATION</b>	School construction and upgrades	\$40,000,000	\$40,000,000	<i>re-evaluate the needs for students</i>	
	<b>Total Education</b>	<b>\$40,000,000</b>	<b>\$40,000,000</b>		
<b>GREEN JOBS</b>	Energy Retrofit Program	\$20,000,000	\$20,700,000	\$21,424,500	\$22,174,357
	Renewable transit and EV stations	\$7,500,000	\$7,762,500	\$8,034,187	\$8,315,383
	<b>Total Green Jobs</b>	<b>\$27,500,000</b>	<b>\$28,462,500</b>	<b>\$29,458,687</b>	<b>\$30,489,740</b>
<b>ECONOMIC DEVELOPMENT</b>	High-speed fibre Internet	\$20,000,000	\$20,700,000	\$21,424,500	\$22,174,357
	<b>Total Economic Development</b>	<b>\$20,000,000</b>	<b>\$20,700,000</b>	<b>\$21,424,500</b>	<b>\$22,174,357</b>
<b>TOTAL CAPITAL</b>		<b>\$125,090,000</b>	<b>\$145,909,750</b>	<b>\$108,041,590</b>	<b>\$110,248,042</b>

**Revenue and Reallocations:** These investments will generate revenue and savings upwards of \$50 million per year. Examples of cost-saving areas include:

- › Investments in affordable housing will reduce reliance on shelters and emergency hotel stays.
- › Moving people with disabilities from residential care to small-options homes will reduce long-term care costs.
- › Affordable and accessible child care will generate tax revenue from increased labour market attachment.
- › Investing in long-term care will reduce the number of costly Alternate Level of Care bed days.
- › Poverty reduction investments will lead to reduced costs in the health care and justice systems.